

**GLENDORA GARDEN HOMES IV
APPROVED 2017 BUDGET**

	MONTHLY	YEARLY
ADMINISTRATIVE	\$ 300.00	\$ 3,600.00
LICENSES & PERMITS	\$ 65.00	\$ 780.00
LEGAL & ACCOUNTING	\$ 50.00	\$ 600.00
TAXES	\$ 100.00	\$ 1,200.00
INSURANCE	\$ 3,800.00	\$ 45,600.00
UTILITIES		
ELECTRIC	\$ 450.00	\$ 5,400.00
GAS	\$ 50.00	\$ 600.00
WATER	\$ 1,550.00	\$ 18,600.00
TRASH	\$ 1,350.00	\$ 16,200.00
MAINTENANCE		
JANITORIAL	\$ 25.00	\$ 300.00
GARDENING	\$ 1,000.00	\$ 12,000.00
GARDENING EXTRAS	\$ 500.00	\$ 6,000.00
POOL MAINTENANCE	\$ 200.00	\$ 2,400.00
POOL EXTRAS	\$ 100.00	\$ 1,200.00
REPAIRS & MAINTENANCE	\$ 560.00	\$ 6,720.00
RESERVES	\$ 4,000.00	\$ 48,000.00
	\$ 14,100.00	\$ 169,200.00

\$290.00 X 48 UNITS = \$ 13,920.00

INTEREST INCOME = \$ 130.00

LATE CHARGES = \$ 50.00